

Department: English
2012-2013 Preliminary Section Tallies (subject to change)

Course #	Title	Total Registered 12/13	Proposed Aver. Class Size 12/13	Proposed Sections 12/13	11/12 to 12/13 Sections Δ
1131	English 9	136	23.0	6	-1
1141	English 9M	10	10.0	1	
1221	English 10H	23	23.0	1	-1
1231	English 10	134	22.3	6	+1
1241	English 10M	17	17.0	1	
1321	British Literature H	37	18.5	2	
1331	British Literature	118	23.6	5	+1
1341	British Literature M	10	10.0	1	
1411	AP English	25	25.0	1	-1
1438	English 12	62	20.6	3	0
1448	English 12 M	10	10.0	1	
1436	Adv. Sen. Seminar	25	25.0	1	
1731	English 7	135	22.5	6	-1
1741	English 7M	18	18.0	1	+1
1831	English 8	134	22.3	6	
1841	English 8M	13	13.0	1	
	Totals			43	-1

Total Proposed Periods (2012/2013): **43 sections** **Δ : -1 section**

Reduction in department staff: **1.25 FTE**

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With these guidelines and trends in mind, we will continue to monitor enrollment in all courses during the spring and work with the Board of Education to make adjustments to sections, as necessary.

Department: Social Studies
2012-2013 Preliminary Section Tallies (subject to change)

Course #	Title	Total Registered 12/13	Proposed Aver. Class Size 12/13	Proposed Sections 12/13	11/12 to 12/13 Sections Δ
2031	Psychology	65	21.6	1.5	
2131	Global 1	146	24.3	6	-2
2211	AP European History	26/147	21.6 - 24.7	7-8	0 or -1
2231	Global 2				
2311	AP American History	46	23.0	2	
2331	American History	105	21.0	5	
2411	AP Govt. & Politics	33	16.5	1	
2412	AP Macroeconomics	43	21.5	1	
2432	Economics	80	20.0	2	-1
2434	Law & Govt.	87	21.7	2	
2731	Social Studies 7	160	22.8	7	+1
2831	Social Studies 8	147	24.5	6	-1
	Totals			40.5 - 41.5	-3 or -4

Total Proposed Periods (2012/2013): **40.5 – 41.5** **Δ : -3 or -4 sections**

Reduction in department staff: **1.0 FTE**

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Department: Math
2012-2013 Preliminary Section Tallies (subject to change)

Course #	Title	Total Registered 12/13	Proposed Aver. Class Size 12/13	Proposed Sections 12/13	11/12 to 12/13 Sections Δ
3121	Math 9H	42	21.0	2	
3131	Math 9 – Integ. Algebra	87	21.7	4	-1
3141	Math 9M – Integ. Algebra A	15	15.0	1	-1
3221	Math 10H	33	16.5	2	
3231	Math 10 – Geometry	97	24.3	4	
3241	Math 10M – Integ. Alg. B/Geometry	39	13.0	3	+1
3321	Math 11H	53	26.5	2	
3331	Math 11 – Algebra II /Trigonometry	73	24.3	3	
3332	Math 11 – Algebra II	31	15.5	2	
3411	AP Calculus AB	38	19.0	2	
3412	AP Calculus BC	(8)	-	0	
3413	Intro. to Prob. & Stats.	(8)	-	0	-1
3414	AP Statistics	21	21.0	1	
3431	Math 12 – Precalculus	54	18.0	3	
3432	Math 12 – Trigonometry	25	12.5	2	+1
3721	Math 7H	38	19.0	2	
3731	Math 7	95	23.7	4	
3741	Math 7M	19	19.0	1	
3821	Math 8H	35	17.5	2	
3831	Math 8	90	22.5	4	
3841	Math 8M	25	12.5	2	+1
	Totals			46	

Total Proposed Periods (2012/2013): **46 sections** **Δ : 0 sections**

Reduction in department staff: **0.0 FTE**

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Department: Science
2012-2013 Preliminary Section Tallies (subject to change)

Course #	Title	Total Registered 12/13	Proposed Sections 12/13	Proposed Aver. Class Size 12/13	Proposed Periods 12/13	11/12 to 12/13 Periods Δ
4131	Earth Science	33	2	16.5	16	-8
4231	Living Environment	107	5	21.4	40	
4331	Chemistry	142	6	23.6	48	+8
4431	Physics	59	3	19.7	24	
4411	AP Biology	80	4	20.0	36	
4412	AP Chemistry	46	2	23.0	16	+8
4413	AP Physics	41	2	20.5	16	
4414	AP Comp Sci A	37	2	18.5	12	
4421	Sci. Scholars	65	3	21.7	18	-6
4435	Astronomy	55	2	27.5	6	+3
4438	Forensic Science	62	3	20.7	9	+3
	Comp. Anatomy (to be offered in 2013-14)			-		-6
4434	Comp. Simul. of Science	(10)	0	-	0	
4731	Science 7	160	7	22.8	42	+6
4831	Science 8	147	6	24.5	36	-6
6832	Technology 8	147	6	24.5	30	
	Totals					
					349 periods	+2 periods

Total Proposed Periods (2012/2013): 349 periods Δ : +2 periods

Reduction in department staff: 0.0 FTE

NB: By contract, a full-time Science teacher teaches 30 periods per cycle. In contrast to other departments, a Science teacher's load is calculated using periods per cycle because of the varying period schedules among courses in the department, i.e. lab vs. non-lab courses, etc.

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Department: Fine & Performing Arts
2012-2013 Preliminary Section Tallies (subject to change)

Course #	Title	Total Registered 12/13	Proposed Aver. Class Size 12/13	Proposed Sections 12/13	11/12 to 12/13 Sections Δ
6031	Ceramics	(6)	-	0	
6033	Film	11	11.0	0.5	+0.5
	Design & Advertising (to be offered in 2013-2014)		-		-0.5
6035/ 6036	Photography 1/2	30/15	22.5	2	-1
6137/ 6148	Actor's Workshop/Drama: The Living Art	(6/5)	-	0	
6131	Studio in 2D Art	29/31	20.0	3	
6132	Studio in 3D Art				
6133	Studio in Multi Media	74	24.7	3	
6331	Paint. & Draw/Port.	27	27.0	1	
6431	AP Art/Portfolio	28	28.0	1	
6731	Art 7	160	22.8	3.5	
6831	Art 8	147	24.5	1.5	-0.5
	Junior HS Art Drop-in Program			.5	
	Totals (Fine Arts)			16.0	-1.5

Total Proposed Periods (2012/2013): 16.0 sections Δ : -1.5 sections
Reduction in department staff: 0.3 FTE

Performing Arts					
6139	Intro. To Music Tech.	16	16	0.5	+0.5
6833	Band 7-8	78	78	1	
6834	Chorus 7-8	59	59	1	
6037	Band 9-12	103	103	1	
6038	Chorus 9-12	95	95	1	
6732	Music 7	160	22.8	3.5	
6835	Strings 7-8	15		N/A	
6845	Strings 9-12	10		N/A	
	Instrumental Sectionals			2.5	
	Totals (Performing Arts)			10.5	+0.5

Total Proposed Periods (2012/2013): 10.5 sections Δ : +0.5 section
Reduction in department staff: 0.0 FTE

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**Department: Phys. Ed.
2012-2013 Preliminary Section Tallies (subject to change)**

Course #	Title	Total Registered 12/13	Proposed Aver. Class Size 12/13	Proposed Sections 12/13	11/12 to 12/13 Sections Δ
8731	PE 7	160	20	4	+1
8831	PE 8	147	24.5	3	
8031	PE 9-12	511	28.4	9	
8032	First Aid/CPR/AED	98	24.5	2	-1
	Totals			18	

Total Proposed Periods (2012/2013): Equiv. of 18 sections Δ : 0 sections

Reduction in department staff: 0.0 FTE

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Department: Support
2012-2013 Preliminary Section Tallies (subject to change)

Course #	Title	Total Registered 12/13	Proposed Aver. Class Size 12/13	Proposed Sections 12/13	11/12 to 12/13 Sections Δ
8732	Health 7	160	22.8	3.5	
8231	Health 10	141	23.5	3	-1.0
8411	AP Psychology	46	23.0	2	
1437	Cont. Yearbook Journalism				-0.5
7732	Study Skills 7			0 periods per cycle	-7 periods
7834	Teen TALK 8 ¹	147		16 periods per cycle	
7832	Study Skills 8			0 periods per cycle	-4 periods
7833	Enrichment 8			0 periods per cycle	-8 periods
7037	ESL 4A	We are unable to determine exact enrollment in various levels of ESL at this time. We anticipate the need for 4 sections of ESL next year, a reduction of one section.			
7038	ESL 4B				
7101	ESL Content 7-8				
7801	ESL Content 9-12				
7731/ 7831/ 7132/ 7232/ 7332	AIS 7/8/9 & Eng. Reg. Prep 11/12	We cannot determine enrollment in AIS/ERP at this time since placements are not made until the results of state tests become available later in the year. We anticipate the need for 5 before-school AIS/ERP classes next year.			
	Totals SELSS			16	-19 periods
	Totals Health			8.5	-1.5
	Totals ESL			4	-1
	Totals AIS & ERP			5	0

Total SELSS Proposed Periods (2012/2013): 16 periods Δ : - 19 periods
Reduction in SELSS Staff: 0.0 FTE

Total Health Proposed Periods (2012/2013): 8.5 sections Δ : -1.5 sections
Reduction in Health Staff: 0.2 FTE

Total ESL Proposed Periods (2012/2013): 4 sections Δ : - 1 section
Reduction in ESL Staff: 0.0 FTE

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